



COMMISSIONERS COURT
COMMUNICATION

COURT ORDER NUMBER _____

PAGE 1 OF 6

DATE: 10/1/2024

SUBJECT: CONSIDERATION OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2023-2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 3 to the Fiscal Year 2023-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contract with Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grants. The Texas DSHS State Services grant will continue to fund Emergency Financial Assistance, Medical Transportation, Outpatient Ambulatory Health Services, and Referral for Health Care and Support Services in the Fort Worth Health Service Delivery Area (HSDA).

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services contract renewal in the amount of \$1,078,733.00.

On September 5, 2023, the Commissioners Court, through Court Order #141595, approved the FY 2023-2024 subrecipient contract renewal with JPS in the amount of \$662,567.00.

On January 23, 2024, the Commissioners Court, through Court Order #142524, approved Amendment No. 1 to the subrecipient contract with JPS, adjusting JPS' budget line items. Total funding remained the same.

On July 16, 2024, the Commissioners Court, through Court Order #143480, approved Amendment No. 2 to the subrecipient contract with JPS, decreasing funding in Referral for Health Care & Support Services by \$22,000.00 and increasing funding in Outpatient/Ambulatory Health Services by \$22,000.00. Total funding remained the same.

With approval of Amendment No. 3 to the subrecipient contract, funding will decrease by \$22,000.00 in Referral for Health Care & Support Services and will increase \$22,000.00 in Medical Transportation. Total funding remains the same.

The State Services project period is from September 1, 2017 through August 31, 2024. The term of this contract is September 1, 2023 through August 31, 2024.

SUBMITTED BY	HIV Administrative Agency	PREPARED BY:	Dulce Lozano
		APPROVED BY:	Lisa McKamie-Muttiah



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER: _____ DATE: 10/1/2024 PAGE 2 OF 6

The recommended contract is as follows:

JPS – Total reimbursement shall not exceed \$662,567.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: Grant-2004 E0031-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) /1132200000 HIV Subrecipients/ 569013 Subrecipient Services – net impact \$0.00



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Co# 143988



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Table with 2 columns: Submitted By (HIV Administrative Agency) and Prepared/Approved By (Dulce Lozano, Lisa McKamie-Muttiah)



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Amendment No. 3 to Attachment No. A1-2023018
 HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005
 September 1, 2023 through August 31, 2024

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$662,567.00. The following will change:

Increase \$22,000.00 State Services Medical Transportation Services for a total of \$77,000.00
 Decrease <\$22,000.00> State Services Referral for Health Care and Support Services for a total of \$374,500.00

State Services FY 23-24 (09/01/2023-08/31/2024) Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 36,000.00	17	35	\$ 36,000.00	17	35
Medical Transportation	\$ 55,000.00	195	1,168	\$ 77,000.00	273	1,635
Outpatient/Ambulatory Health Services	\$ 175,067.00	458	3,265	\$ 175,067.00	458	3,265
Referral for Health Care and Support Services	\$ 396,500.00	1,150	11,708	\$ 374,500.00	1,130	11,106

2. Special Provisions

State Services FY 23-24 (09/01/2023-08/31/2024)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 259,972.81	\$ 245,358.72
Fringe	\$ 97,149.47	\$ 91,691.28
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 32,400.00	\$ 32,400.00
Contractual	\$ 207,260.30	\$ 227,060.30
Other	\$ 65,784.42	\$ 66,056.70
State Services FY 23-24 Budget	\$ 662,567.00	\$ 662,567.00

Remainder of page left blank intentionally

SIGNED AND EXECUTED this 15 day of October, 2024.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, TX 76104

ATTN: Karen Duncan, MD

DocuSigned by:
Karen Duncan
067CAFC7B0A2418...

By: _____
Title: CEO & President
Date: 09/09/24 | 6:22 PM CDT

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ N/A

Kimberly M. Buchanan
Date: 9-27-24

Auditor

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	5 UT8HA33961-04-00
4. Federal Award Date	Original Award: January 2024 (Subject to #2, CFR 200)	January 2023 (Subject to #2, CFR 200)	June 2023	Original Award: January 2023 (Subject to #2, CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	April 1, 2023 - March 31, 2024	September 1, 2023 - August 31, 2024	March 1, 2023 - February 29, 2024
6. Amount of Federal Funds Obligated by This Action	\$67,070	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,554,699	\$176,518	\$662,567	\$743,000
8. Total Amount of the Federal Award	\$5,181,236	\$1,320,878	\$1,078,733	\$2,000,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	HIV/SRV5 HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRV5 HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A

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SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, TX 76104

ATTN: Karen Duncan, MD

DocuSigned by:
Karen Duncan

By: _____
067CAFC7B0A2418...

Title: CEO & President

Date: 09/09/24 | 6:22 PM CDT

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:

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